



CALIFORNIA CONTRACT CITIES ASSOCIATION



2026-2027 EXECUTIVE BOARD

Dr. John Erickson
President
West Hollywood

Ed Reece
Vice President
Claremont

Sal Melendez
Secretary
Montebello

Oralia Rebollo
Treasurer
Commerce

Brenda Olmos
Immediate Past President
Paramount

Jeff Wood
Ambassadors
Lakewood

Mark Waronek
Associate Members
Lomita

Cedric Hicks
Budget & Audit
Carson

Margaret Finlay
Bylaws
Duarte

Jackie Rocco
City Managers/ Administrators
West Hollywood

Victoria Garcia
Legal & Contracts
San Fernando

Gustavo Camacho
Legislative
Pico Rivera

Jennifer Perez
Marketing
Norwalk

Victor Sanchez
Membership
Bellflower

Juanita Martin
Selection
Santa Fe Springs

Yesenia De La Rosa
Special Events
Avalon

Kaylee May Law
Director-at-Large
Walnut

Horacio Ortiz
Director-at-Large
Downey

Michelle Bean
Director-at-Large
La Mirada

Marcel Rodarte
Executive Director

CCCA BUDGET AND AUDIT COMMITTEE Proposed Budget 2026-2027

	Actual 7/1/24 - 6/30/25	Approved Budget 2025-2026	Proposed Budget 2026-2027
Revenue			
City Membership Dues	\$ 344,116	\$ 435,000	\$ 452,600
Associate Member Dues	\$ 308,400	\$ 362,000	\$ 365,000
Interest Earnings	\$ 7,784	\$ 8,000	\$ 8,000
Seminar Revenue			
Fall Summit	\$ 81,757	\$ 85,000	\$ 95,000
City Managers Summit	\$ 25,155	\$ 20,000	\$ 25,000
Sacramento Legislative Tour	\$ 86,300	\$ 85,000	\$ 100,000
L.A. Advocacy Day	\$ -	\$ -	\$ -
Annual Seminar	\$ 512,547	\$ 465,000	\$ 625,000
Total Seminar Income	\$ 705,759	\$ 655,000	\$ 845,000
Total Income	\$ 1,366,059	\$ 1,460,000	\$ 1,670,600
Expense			
Seminar Expenses:			
Fall Seminar	\$ 71,566	\$ 75,000	\$ 80,000
City Managers Summit	\$ 1,181	\$ 18,000	\$ 24,000
Sacramento Legislative Tour	\$ 74,041	\$ 75,000	\$ 90,000
L.A. Advocacy Day	\$ -	\$ -	\$ -
Annual Seminar	\$ 370,383	\$ 375,000	\$ 412,902
Total Seminar Expense	\$ 517,171	\$ 543,000	\$ 606,902
Administrative/Management Services	\$ 672,216	\$ 721,296	\$ 793,428
Accounting	\$ 9,600	\$ 11,000	\$ 10,000
Other Professional Expenses	\$ -	\$ -	\$ -
Bereavements	\$ 181	\$ 500	\$ 500
Awards and Gifts Op/Spec Fund	\$ -	\$ 3,000	\$ 3,000
Corporate Fees	\$ -	\$ 125	\$ 125
Committee Expenses	\$ 2,732	\$ 5,000	\$ 5,000
Executive Board Expenses	\$ 17,754	\$ 20,000	\$ 20,000
Board Meeting Expenses	\$ 18,052	\$ 35,000	\$ 30,000
Audit and Tax Return	\$ 33,463	\$ 16,000	\$ 20,000
Postage	\$ 114	\$ 350	\$ 350
President's Fund	\$ 931	\$ 5,000	\$ 5,000
Printing & Supplies - Op/Spec	\$ 1,506	\$ 3,500	\$ 3,500
Dues & Sponsorships	\$ 8,679	\$ 15,000	\$ 15,000
Travel & Meetings	\$ 8,640	\$ 25,000	\$ 30,000
Web Expenses	\$ 7,700	\$ 5,000	\$ 10,000
PR Expenses	\$ 27,000	\$ 36,000	\$ 36,000
Total Expense	\$ 1,325,739	\$ 1,444,771	\$ 1,588,805
Net Ordinary Income	\$ 40,320	\$ 15,229	\$ 81,795