



## 2025-2026 EXECUTIVE BOARD

**Brenda Olmos**  
President  
Paramount

**Dr. John Erickson**  
Vice President  
West Hollywood

**Chris Barajas**  
Secretary  
Jurupa Valley

**Sal Melendez**  
Treasurer  
Montebello

**Jennifer Perez**  
Immediate Past  
President  
Norwalk

**Jeff Wood**  
Ambassadors  
Lakewood

**Mark Waronek**  
Associate Members  
Lomita

**Cedric Hicks**  
Budget & Audit  
Carson

**Margaret Finlay**  
Bylaws  
Duarte

**John Moreno**  
City Managers/  
Administrators  
Paramount

**Victoria Garcia**  
Legal & Contracts  
San Fernando

**Gustavo Camacho**  
Legislative  
Pico Rivera

**Ed Reece**  
Legislative Co-Chair/  
Director-at-Large  
Claremont

**Jessica Ancona**  
Marketing  
El Monte

**Victor Sanchez**  
Membership  
Bellflower

**James Bozajian**  
Resolutions  
Calabasas

**Oralia Rebollo**  
Budget & Audit  
Commerce

**Yesenia De La Rosa**  
Special Events  
Avalon

**Marcel Rodarte**  
Executive Director

## CCCA BUDGET AND AUDIT COMMITTEE Proposed Budget 2026-2027

	Actual 7/1/24 - 6/30/25	Approved Budget 2025-2026	Proposed Budget 2026-2027
<b>Revenue</b>			
City Membership Dues	\$ 344,116	\$ 435,000	\$ 487,000
Associate Member Dues	\$ 308,400	\$ 362,000	\$ 365,000
Interest Earnings	\$ 7,784	\$ 8,000	\$ 8,000
<b>Seminar Revenue</b>			
Fall Summit	\$ 81,757	\$ 85,000	\$ 95,000
City Managers Summit	\$ 25,155	\$ 20,000	\$ 25,000
Sacramento Legislative Tour	\$ 86,300	\$ 85,000	\$ 100,000
L.A. Advocacy Day	\$ -	\$ -	\$ -
Annual Seminar	\$ 512,547	\$ 465,000	\$ 510,000
<b>Total Seminar Income</b>	<b>\$ 705,759</b>	<b>\$ 655,000</b>	<b>\$ 730,000</b>
<b>Total Income</b>	<b>\$ 1,366,059</b>	<b>\$ 1,460,000</b>	<b>\$ 1,590,000</b>
<b>Expense</b>			
<b>Seminar Expenses:</b>			
Fall Seminar	\$ 71,566	\$ 75,000	\$ 80,000
City Managers Summit	\$ 1,181	\$ 18,000	\$ 24,000
Sacramento Legislative Tour	\$ 74,041	\$ 75,000	\$ 90,000
L.A. Advocacy Day	\$ -	\$ -	\$ -
Annual Seminar	\$ 370,383	\$ 375,000	\$ 410,000
<b>Total Seminar Expense</b>	<b>\$ 517,171</b>	<b>\$ 543,000</b>	<b>\$ 604,000</b>
Administrative/Management Services	\$ 672,216	\$ 721,296	\$ 793,428
Accounting	\$ 9,600	\$ 11,000	\$ 10,000
Other Professional Expenses	\$ -	\$ -	\$ -
Bereavements	\$ 181	\$ 500	\$ 500
Awards and Gifts Op/Spec Fund	\$ -	\$ 3,000	\$ 3,000
Corporate Fees	\$ -	\$ 125	\$ 125
Committee Expenses	\$ 2,732	\$ 5,000	\$ 5,000
Executive Board Expenses	\$ 17,754	\$ 20,000	\$ 20,000
Board Meeting Expenses	\$ 18,052	\$ 35,000	\$ 30,000
Audit and Tax Return	\$ 33,463	\$ 16,000	\$ 20,000
Postage	\$ 114	\$ 350	\$ 350
President's Fund	\$ 931	\$ 5,000	\$ 5,000
Printing & Supplies - Op/Spec	\$ 1,506	\$ 3,500	\$ 3,500
Dues & Sponsorships	\$ 8,679	\$ 15,000	\$ 15,000
Travel & Meetings	\$ 8,640	\$ 25,000	\$ 30,000
Web Expenses	\$ 7,700	\$ 5,000	\$ 10,000
PR Expenses	\$ 27,000	\$ -	\$ 36,000
<b>Total Expense</b>	<b>\$ 1,298,739</b>	<b>\$ 1,408,771</b>	<b>\$ 1,585,903</b>
<b>Net Ordinary Income</b>	<b>\$ 67,320</b>	<b>\$ 51,229</b>	<b>\$ 4,097</b>